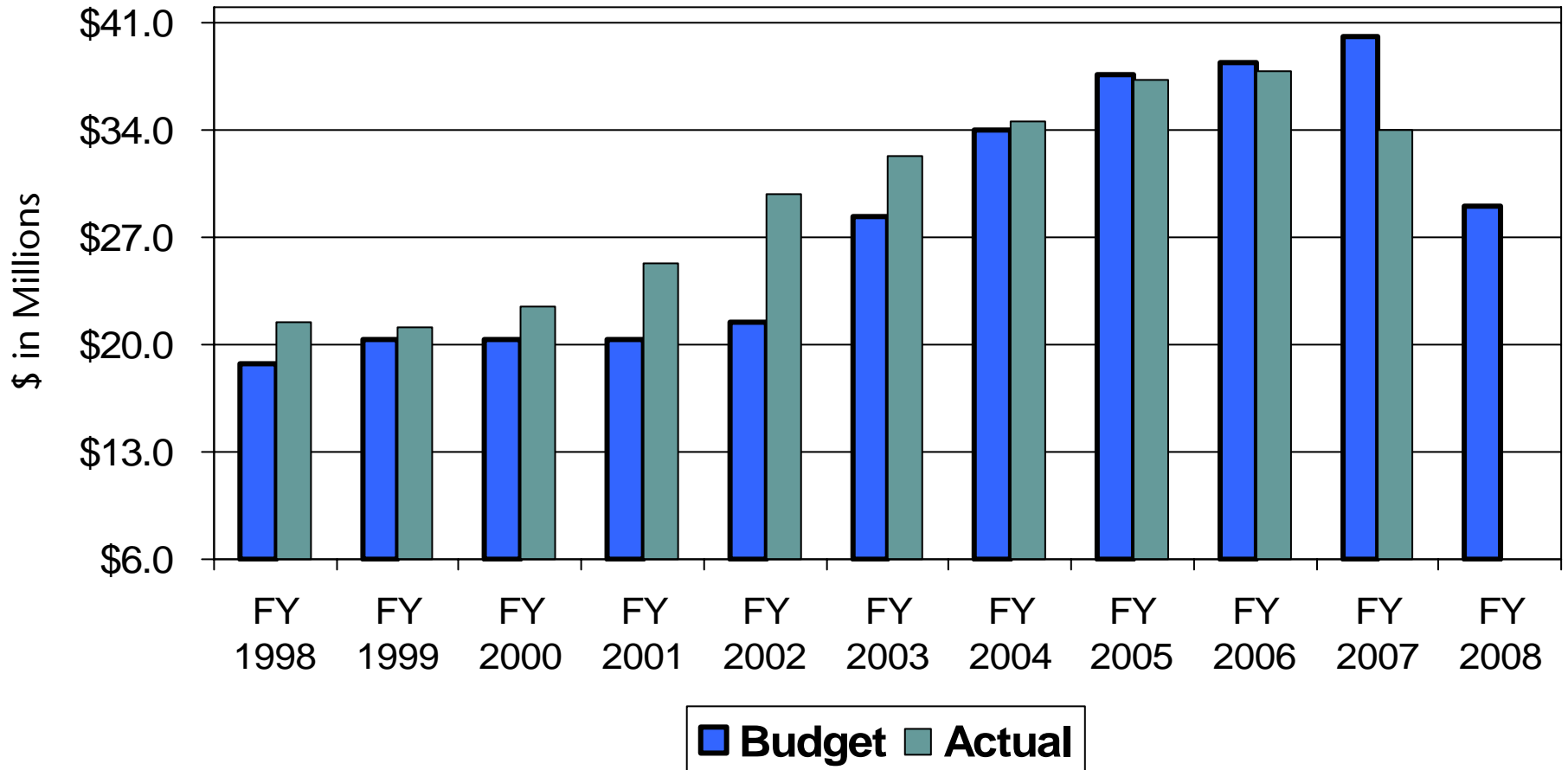


ICR Revenues

Budget vs. Actuals

FY 1998 to FY 2008



ICR revenues have increased by 54% since FY 1998